

Woonsocket School District

Citizens Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,047	47.7%
Substitutes	\$110	1.0%
Instructional Paraprofessionals	\$562	5.3%
Pupil-Use Technology	\$92	0.9%
Instructional Materials	\$164	1.6%
Total	\$5,976	56.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$57	0.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$100	0.9%
Curriculum Development	\$5	0.0%
Staff Development	\$46	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$152	1.4%
Therapists, Psychologists	\$108	1.0%
Total	\$468	4.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$299	2.8%
Food Service	\$587	5.5%
Safety	\$1	0.0%
Building Upkeep	\$2,887	27.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$3,774	35.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$270	2.6%
School Office	\$93	0.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$363	3.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$3,322,358

School Enrollment (ADM): 314

School Per Pupil: \$10,581

(See Chart #2a for Comparison to Last Year)

